

Subject: National Defense University and Joint Forces Staff College	DoD Serial Number: FY 04-09 IR
Appropriation Title: Operation and Maintenance, Defense-Wide, 04/04; Operation and Maintenance, Army, 04/04; Operation and Maintenance, Navy, 04/04; Procurement, Defense-Wide, 04/06; and Other Procurement, Navy, 04/06	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This action transfers funds in two parts. **Part I** transfers \$70.857 million from Operation and Maintenance, Army, 04/04, appropriation, and \$16.352 million from Operation and Maintenance, Navy, 04/04, appropriation to the Operation and Maintenance, Defense-Wide, 04/04, appropriation for proper execution. **Part II** transfers \$.338 million from Other Procurement, Navy, 04/06, appropriation to Procurement, Defense-Wide, 04/06, appropriation for proper execution. This action documents the transfer of funds, pursuant to section 527, Public Law 107-107, the National Defense Authorization Act for FY 2002. This action uses general transfer authority pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and the Congress has not denied any of the items.

### PART I

**FY 2004 REPROGRAMMING INCREASE:** **+87,209**

**Operation and Maintenance, Defense-Wide, 04/04** **+87,209**

**Budget Activity 3: Training and Recruiting**

National Defense University **+87,209**

**FY 2004 REPROGRAMMING DECREASES:** **-87,209**

**Operation and Maintenance, Army, 04/04** **-70,857**

**Budget Activity 3: Training and Recruiting**

National Defense University **-70,857**

**Operation and Maintenance, Navy, 04/04** **-16,352**

**Budget Activity 3: Training and Recruiting**

National Defense University **-16,352**

Explanation: The National Defense Authorization Act for FY 2002 (P. L. 107-107) section 527 direct that professional development funding in FY 2003 (and the outyears) for the National Defense University (NDU), including the Joint Forces Staff College (JFSC), would be provided under the Operation and Maintenance, Defense-Wide appropriation. In order to meet the intent of that legislation, FY 2004 funds for NDU/JFSC must be moved from the Operation and Maintenance, Army and Operation and Maintenance, Navy appropriations to Operation and Maintenance, Defense-Wide appropriation for proper execution.

Dov S. Zakheim

NOV 12 2003

<b>Subject:</b> National Defense University and Joint Forces Staff College	<b>DoD Serial Number:</b>
<b>Appropriation Title:</b> Operation and Maintenance, Defense-Wide, 04/04; Operation and Maintenance, Army, 04/04; Operation and Maintenance, Navy, 04/04; Procurement, Defense-Wide, 04/06; and Other Procurement, Navy, 04/06	<b>FY 04-09 IR</b>
	<b>Includes Transfer?</b>
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART II**

**FY 2004 REPROGRAMMING INCREASE:** **+338**

**Procurement, Defense-Wide, 04/06** **+338**

**Budget Activity 1: Major Equipment**

National Defense University **+338**

**FY 2004 REPROGRAMMING DECREASE:** **-338**

**Other Procurement, Navy, 04/06** **-338**

**Budget Activity 7: Training Support Equipment**

National Defense University **-338**

Explanation: Funding for professional military education, including Training Equipment, at the Joint Forces Staff College (JFSC) is transferred to Procurement, Defense-Wide appropriation for proper execution in accordance with the National Defense Authorization Act for FY 2002, Public Law 107-107.